

		2018
	General Fund Assigned Fund Balances	
1102008	Training	\$ 1,800
1102016	Records Preservation	\$ 1,500
1102088	Computer Maintenance	\$ 1,800
1102009	Conferences and Meetings	\$ 1,900
1202011	GIS Improvements	\$ 20,000
1202019	Code Enforcement Software	\$ 8,500
1805010	Debt Service	\$ 85,041
2102033	Radio / Pager Maintenance	\$ 2,000
2301002	Fire Department Part Time Payroll	\$ 20,000
3102039	Pavement Markings	\$ 24,500
5205053	Family Fun Day	\$ 2,500
5302034	Equipment Maintenance	\$ 4,500
6002035	Building Maintenance	\$ 19,000
6212035	Community Center Maintenance	\$ 6,000
6213006	Community Center Building Supplies	\$ 1,100
6214001	Community Center Outlay	\$ 81,000
6222035	Richards Pool Maintenance	\$ 25,000
6404114	Greenbelt Trails Maintenance	\$ 18,300
6452019	Fort Williams Park Tree Planting and Maintenance	\$ 4,300
6452035	Fort Williams Park Building Repairs	\$ 20,000
6452036	Fort Williams Park Stone Wall Repairs	\$ 9,000
6602010	Tree Professional Services	\$ 30,000
7154004	Police Cruiser Replacement	\$ 7,391
7154009	Roadway and Drainage Repairs	\$ 205,500
7154013	Sidewalk Improvements	\$ 89,500
7154052	Original Library Building	\$ 95,000
7154111	Town Hall Meeting Spaces/Office Spaces Plan	\$ 102,540
7154127	Pool Repairs and Improvements	\$ 63,800
7154131	Town Center Building Repairs	\$ 50,000
7154143	Public Works Building Repairs	\$ 95,993
7154147	Police Department Security Upgrades	\$ 6,200
7155236	Police Radios	\$ 5,000
7155251	Community Center Rental Building Repairs	\$ 13,691
7155287	Police Department Computer Replacements	\$ 5,000
7155310	Town Hall Main Stairwell Upgrade	\$ 61,500
7155316	2019 Comprehensive Plan	\$ 15,022
7155317	Park Building Furnace Replacement	\$ 6,800
7155318	Fort Williams Park Building Painting	\$ 18,981
7155319	Fort Williams Park Building Roof and Siding	\$ 21,300
7155321	Spurwink Church ADA Repairs	\$ 5,500
7155322	Portland Head Light Heat Pump / Gift Shop	\$ 32,500
7155323	Community Services Washroom and Lighting	\$ 40,800
7155324	Spurwink River Boardwalk	\$ 37,000
7155325	Hill Way and Scott Dyer Road Improvements	\$ 250,720
7254454	Pollack Brook Bridge	\$ 12,118
8154016	Ottawa Road Phase 3	\$ 115,145
8654031	Fort Williams Overflow Parking ADA	\$ 15,000
8702035	Portland Head Light Building Maintenance	\$ 5,800
	General Fund Total	\$ 1,765,542